|  |
| --- |
| 项目经费概算表 |
| **金额单位：万元** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **项目经费** | | **总经费** | **自筹资金** | | | **申请资助** | |
|  |  | | |  | |
| **序号  /万元** | **科目名称** | | **合计** | **申请经费** | | | **自筹经费** |
| **内部支出** | **合作外拨** | |
| 1 | 1、设备费 | |  |  |  | |  |
| 2 | （1）购置设备费 | |  |  |  | |  |
| 3 | （2）试制设备费 | |  |  |  | |  |
| 4 | （3）设备改造与租赁费 | |  |  |  | |  |
| 5 | 2、材料费 | |  |  |  | |  |
| 6 | 3、测试化验加工费 | |  |  |  | |  |
| 7 | 4、燃料动力费 | |  |  |  | |  |
| 8 | 5、差旅费、会议费、合作与交流费 | |  |  |  | |  |
| 9 | 6、出版/文献/信息传播/知识产权事务费 | |  |  |  | |  |
| 10 | 7、劳务费 | |  |  |  | |  |
| 11 | 8、专家咨询费 | |  |  |  | |  |
| 12 | 9、其他（含人员人工费） | |  |  |  | |  |
| 合 计 | | |  |  |  | |  |